

2023-24 City Transport Capital Programme				
Appendix 2				
Projects undertaken during 2020-2021, 2021-2022, 2022-2023				
* At the time of writing figures for 2022/23 are estimated				
Programme / Project Title	Ward	Outturn 2020-2021	Outturn 2021-2022	*Estimated Outturn 2022- 2023
		£000	£000	£000
Network Development				
Major Schemes				
Victoria Street Public Realm (Westside Link Phase 1)	St Peter's	-	3,575	7,463
Civic Halls Public Realm (Westside Link Ph 3)	St Peter's	-	932	3,331
Brewers Yard Phase 1 - Culwell Street - demolition and remediation	St Peter's	-	48	69
Brewers Yard Phase 1 - Wholesale Market - New Build	St Peter's	-	44	28
Brewers Yard Phase 1 - Fleet Depot - New Build	St Peter's	-	7	43
Wednesfield High Street Redevelopment Public Realm	Wednesfield North	-	-	167
Public Realm Improvement Phase 2	St Peter's	-	-	56
Ultra Low Emission Bus (ULEB) Pantograph	St Peter's	-	-	143
Total		0	4,606	11,300
LGF Access to Growth				
City East Gateway (Willenhall Road Corridor) modelling and scheme development	Heath Town, East Park	-	3	-
A4123 Corridor – A4150 Ring Rd to A456 Hagley Road	Blakenhall, Spring Vale, Ettingshall	22	-	-
City North Gateway Phase 1	Bushbury North, Oxley	6	-	-
City North (A449) and City East (A454) Gateway – Major Scheme Development	Bushbury North, Oxley, Heath Town, East Park	268	-	-
Total		296	3	0

Programme / Project Title	Ward	Outturn 2020-2021	Outturn 2021-2022	*Estimated Outturn 2022- 2023
Black Country Transport				
A4123 Corridor – A4150 Ring Rd to A456 Hagley Road	Blakenhall, Spring Vale, Ettingshall	-	287	229
A454 Wolverhampton to Neachells Lane, Phases 1,2 and 3	N/A		341	463
A449 Stafford Road - M54 J2 to A4150 Ring Road	N/A		69	73
A449 Stafford Road North Only	N/A		1	148
A41 Moxley Gyratory (grant payment to Walsall)	N/A		73	27
A461 Dudley	N/A	-	-	150
A461 Sandwell	N/A	-	-	170
A461 Rushall Junction (Walsall)	N/A	-	-	30
A456 Dudley	N/A	-	-	100
A41 Sandwell	N/A	-	-	150
M5, J1 Sandwell	N/A	-	-	25
WBHE: Sustainable Access - Dudley	N/A	-	-	240
WBHE: Sustainable Access - Sandwell	N/A	-	-	120
A457 between Oldbury town centre and Smethwick Galton Bridge station	N/A	-	-	58
ORCS Bid Local Contribution	N/A	-	-	100
Total		0	771	2,083

Programme / Project Title	Ward	Outturn 2020-2021	Outturn 2021-2022	*Estimated Outturn 2022- 2023
Highway Improvement Programme				
UTC Expansion CCTV	Various	158	121	125
RTCC Signal Upgrades - Cannock Road/Birmingham New Road		-	-	161
Urban Traffic Control Upgrade and CCTV LINK	Various		191	40
Traffic Signal Maintenance	Various	-	-	500
A0551 Bilston Road/Stowheath Lane - Signal Improvements	East Park/ Ettingshall	-	-	60
Stafford Road/Oxley Moor Road - new signs and signal upgrade	Oxley/Bushbury North	34	-	-
Bradley Lane - traffic calming	Bilston East	127	9	-
Stafford Street - guardrail review	St Peters	7	-	-
St Peters Ringroad/ Waterloo Road Cycleway	St Peters	2	143	297
Noose Lane to School Street Active Travel Route - Wolverhampton	N/A	-	-	300
Walsall BC Active travel Route	N/A	-	-	57
Warstones Road/Warstones Primary - installation of new crossing	Merry Hill/Penn	10	28	-
EATF Tranche 1 - Lichfield Street, Queens Square and Darlington Street lane closure, removal of bays and seating	St Peters	52	-	-
EATF Tranche 1 - Contra flow cycle lane in Darlington Street / Lichfield street and cycle parking.	St Peters	65	-	-
EATF Tranche 1 - Victoria Street closure to motor vehicles and creation of a pedestrian / cycling zone.	St Peters	48	-	-
EATF Tranche 1 - Gateway markings and arrangements at ring road access points to aid social distancing	St Peters	29	-	-
Post Covid Vibrancy (City Centre, Wednesfield and Bilston)	Various	57	-	-
City Centre Public Realm – Dudley Street	St Peters	192	-	-
Highways and Parking Alterations – Wednesfield Market Car Park - resurface and markings	Wednesfield South	59	-	-
Public Realm Improvements - Wednesfield High Street	Wednesfield South	66	-	-
City East Gateway A454 - Japanese Knotweed	East Park	31	-	-
Finchfield Lane	Tettenhall Wightwick/Merry Hill	52	-	-
Dunstall Road/Evans Street	St Peters	121	-	-

Programme / Project Title	Ward	Outturn 2020-2021	Outturn 2021-2022	*Estimated Outturn 2022- 2023
Bushbury Lane - crossing	Bushbury South and Low Hill	82	-	-
Wednesfield Road - footway widening and introducing shared cycle route	Heath Town	27	498	566
Black Country Ultra Low Emission Vehicle Programme - Wolverhampton 2020-2021	Various	20	6	-
Black Country Ultra Low Emission Vehicle Programme – Dudley, Sandwell and Walsall share	Various	59	19	-
UTC Wireless Telecommunications	Various	48	81	100
Birmingham New Road/Shaw Road	Spring Vale	13	-	-
Advance design of future projects	Various	99	194	74
Cannock Road/Cross Street North	Bushbury South, Low Hill, Heath Town	-	4	-
Ring Road and City Centre signage	St Peter's	338	296	301
UTC Expansion of CCTV/Driver information/ANPR	All	167	180	165
Craddock Street Subway Closure	Park	50	-	-
Overfield Drive Island	Ettingshall	-	-	35
Kingsway (Cannock Road inc Island)	Fallings park	-	-	60
Total		2,013	1,770	2,841
Local Safety Programme				
Ring Road 30 Mph and City Centre	St Peter's		174	
Barnhurst Lane/Aldersley High School	Oxley		62	1
Dixon Street	Ettingshall		54	57
Ettingshall Road/Manor Road	Penn	-	-	50
Old Heath Road Area Local Safety Scheme	East park	-	-	15
Underhill Lane	Bushbury North	-	-	60
Shaw Road/Hurst Road/Ettingshall Road	Spring Vale		29	
Marston Road/Penn Road Junction	Blakenhall/ Graiseley		139	
Arterial route – Stafford Road – areas at risk of accidents	Various		472	1
Urgent Works/TRO's/Signs/ Guardrails/Markings/	Various	203	242	224

Programme / Project Title	Ward	Outturn 2020-2021	Outturn 2021-2022	*Estimated Outturn 2022- 2023
Lunt Road - traffic calming and zebra crossing	Bilston East	-	3	-
Vehicle activated speed warning signs	Various	54	14	28
Average Speed Cameras – Walsall, Sandwell and Dudley	Various	406	-	-
Total		663	1,189	436
Cycling Programme				
Cycle Route Improvements	Various	3	17	17
Cycle Parking	Various	11	2	8
National Cycle Routes	Various	-	-	55
Total		14	19	80
Safer Routes to School				
School gate parking	Various	21	48	2
SRTS - Woden Road/St Stephens Primary School	Heath Town	-	-	30
SRTS - 20's Plenty Roll Out	Various	-	-	20
Total		21	48	52

Programme / Project Title	Ward	Outturn 2020-2021	Outturn 2021-2022	*Estimated Outturn 2022- 2023
Capital Maintenance of Classified Roads				
Replacement of non-compliant safety fencing	Various	34	-	-
Carriageway Surfacing Treatment	Various		116	177
Codsall Road	Tettenhall Regis		121	
Compton Road	Park	-	176	-
Deans Road	East Park	-	-	100
Development of the Highway Asset Management Plan and Strategy	Various	13	25	9
Highways Maintenance Challenge Fund 2021 - Blaydon Road	Oxley	367	-	-
Highways Maintenance Challenge Fund 2021 - Dilloways Lane	East Park	170	-	-
Highways Maintenance Challenge Fund 2021 - Dunstall Road	St Peter's	7	134	-
Highways Maintenance Challenge Fund 2021 - Great Brickkiln Lane	St Peter's	125	-	-
Highways Maintenance Challenge Fund 2021 - Griffiths Drive	Wednesfield North	596	-	-
Highways Maintenance Challenge Fund 2021 - New Street	East Park	56	-	-
Highways Maintenance Challenge Fund 2021 - Prouds Lane	East Park	587	-	-
Highways Maintenance Challenge Fund 2021 - School Road	Tettenhall Wightwick	7	181	-
Highways Maintenance Challenge Fund 2021 - The Holloway	Tettenhall Wightwick	137	126	-
Highways Maintenance Challenge Fund 2021 - Warstones Drive	Penn	437	-	-
Highways Maintenance Challenge Fund 2021 - Willenhall Road	Bilston North	371	6	-
Highways Maintenance Challenge Fund 2021 - Ring Road Footways	St Peter's	5	-	-
Highways Maintenance Challenge Fund 2021 - Upper Villiers Street	Blakenhall	178	84	-
Bridgnorth Road - resurface carriageways	Merry Hill/ Tettenhall Wightwick	86	-	-
Bushbury Lane (Stafford Road to Shaw Lane) - resurface carriageways	Bushbury South and Low Hill	46	195	-
Cannock Road - Phase II	Fallings Park	-	267	-
Specialist Surface Treatments	Various	3	14	-
Total		3225	1445	286
Capital Maintenance of Unclassified Roads				
Griffiths Drive	Wednesfield North	-	107	-
Cambridge St/Water St	Heath Town	-	-	78
Woodland Road/Coppice Road Jct	Merry Hill	-	-	20
Purbrook Road	East Park	-	-	85

Programme / Project Title	Ward	Outturn 2020-2021	Outturn 2021-2022	*Estimated Outturn 2022- 2023
Wynn Road	Penn	-	-	28
Lower Prestwood Road	Wednesfield North	-	-	125
Leybourne Crescent / The Droveway Junction	Oxley	-	-	80
Well Lane	Wednesfield South	-	33	
Broad Lane South / Stubby Lane Jct	Wednesfield South	-	108	5
Showell Circus	Bushbury South & Low Hill	-	141	
Inkerman Street	Heath Town	-	214	
Cross St North	Bushbury South & Low Hill	-	160	-
Hamble Road - resurface carriageways	Merry Hill	2	-	-
Waterhead Drive flood defence works	Bushbury North	32	-	-
Wright Avenue/Hylstone Crescent/Pritchard Avenue and roads off	Wednesfield North	195	51	424
Northwood Park Road	Bushbury North	254	-	-
Marston Road - resurface carriageways	Blakenhall	242	-	-
Fareham Crescent - resurface carriageways	Merry Hill	91	-	-
Church Hill - resurface footways	Penn	2	443	114
Northycote Lane	Bushbury North	105	-	-
Lichfield Street (Princes Square/ Railway Drive)	St Peter's	-	2	-
Lea Manor Drive/Trimpley Gardens	Penn	94	-	-
Vicarage Road	Penn	-	15	-
Westside Link Phase 1	St Peters	553	-	-
Pothole Fund	Various	201	200	200
Dudley Street	St. Peters	356	51	250
Thin surface treatment	Various	624	-	-
Total		2,751	1,525	1,409

Programme / Project Title	Ward	Outturn 2020-2021	Outturn 2021-2022	*Estimated Outturn 2022- 2023
Highway Structures				
Pinfold Bridge Wednesfield - New Footbridge and deck replacement	Wednesfield South	-	-	-
Lyndale Drive Culvert	Wednesfield South		1	21
Willenhall Road Culvert	East Park		20	2
Arthur Street Bridge	Bilston East	759	1,107	-
Vaughan Subway	East Park	150	-	-
Highway structures, strengthening and maintenance (rolling programme)	Various	59	107	110
Moathouse Lane Bridge	Wednesfield North/ Wednesfield South	-	-	1
River Embankment and design Bridgnorth Road	Tettenhall Wightwick	-	-	50
Total		968	1,235	184
Other Capital Maintenance Programme				
EATF Tranche 1b - Ring Road St Peter's Crossing	St. Peter's	114	-	-
Transport Structural Maintenance - Street Lighting	Various	192	412	350
Smart Intelligent Infrastructure Investment (ERDF)	Various	1,607	1,581	1,845
Street Lighting replacement programme (Invest to Save)	Various	108	119	581
Grant Payments to private partners (ultra low emission taxis)	Various	186	-	-
Total		2,207	2,112	2,776
Total Transport Capital Programme		12,158	14,723	21,447
			48,328	